

File No- S-11057/04/2015/NRLM (SVEP) (345491)

Government of India
Ministry of Rural Development
Department of Rural Development
(NRLM Division)

7th Floor, NDCC-II Building
Jai Singh Road, New Delhi

Dated: 6th January, 2020

To,
State Mission Director/CEO
State Rural Livelihoods Mission
Andhra Pradesh, Assam, Bihar, Chhattisgarh, Gujarat,
Haryana, Jammu & Kashmir, Jharkhand, Kerala, Madhya Pradesh,
Maharashtra, Manipur, Meghalaya, Mizoram, Nagaland, Odisha,
Punjab, Rajasthan, Tamil Nadu, Telangana, Uttar Pradesh,
Uttarakhand, West Bengal

Subject: PFMS mapping of budget heads of SVEP

Sir/Madam,

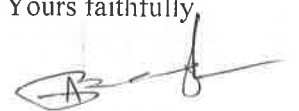
I am directed to inform that the budget heads of Start-up Village Entrepreneurship Programme (SVEP) have been revised as per the discussion at the Finance Review Meeting with State teams held during 25th to 27th July, 2019 at New Delhi.

To align with the SVEP budget Heads the existing budget lines in PFMS have been recast as indicated in the attachment. The nature of expenditure to be booked against each of the budget line and also indicating the route of fund transfer (to the project implementing agencies/community-based organizations) are also indicated in the attachment.

The budget lines “[K01] Skill building of Entrepreneurs”, “[K02] Block level professional support”, “[K04] NRLM Centralised Support (NRO Secretariat)” and “[K05] Training and implementation for PIA's” has been substituted with new budget heads and henceforth, it is requested not to book the expenditure under [K01], [K02], [K04] and [K05]. These heads are not deleted/disabled in PFMS as expenditure booked till now has to be considered for monitoring.

As decided at the meeting, referred above and communicated in the minutes of the meeting, all SRLMs are requested to submit separate IUFRR for SVEP starting from 2nd qtr of 2019-20 by incorporating the new budget lines in the IUFRR.

Yours faithfully,



(Anita Baghel)
Director-RL

Copy for information to:

1. Sh. Rajesh Gupta, EDII NRO, Ahmedabad
2. Sh. Sajith Sukumaran, Kudumbashree NRO, Kerala

Start-up Village Entrepreneurship Programme (SVEP)

No.	Heads of SVEP	Heads /Sub-head in PFMS	Nature of expenditure to be booked	Route of Fund Transfer
1	Skill building of Entrepreneurs)	[K01] Skill building of Entrepreneurs)	Stop booking expenditure under this head (as new head K08 along with sub-heads is created)	
2	Block level professional support	[K02] Block level professional support	Stop booking expenditure under this head (As henceforth expenditure has to be booked under head K07 – Admin. Cost is created)	
3	Community Enterprise Fund	[K03.1] Block RSETI Cost (if applicable)	The Nodal CLF can use the interest earned on the CEF released, in the following manner a) Interest on CEF kept as Fixed Deposit should be added to the CEF and should be used for release of loans to enterprises b) Interest earned from the lending of the CEF to the SVEP entrepreneurs should be shared with SHG, VO and CLF as incentive for ensuring repayment based on CEF guideline	SRLM to Nodal CLF
		K03.2] CIF and Credit Guarantee Fund	The interest remaining with the BRC (nodal CLF under SVEP) can be used to pay for all expenses related to functioning of BRC office including rent, electricity, water and internet charges, maintenance costs, stationery costs etc, as well as for the salary for the Nodal CLF accountant and the payment of honorarium to the BRC members for their sitting fee etc after the project period	SRLM to Nodal CLF
4	NRLM Centralised Support (NRO Secretariat)	[K04] NRLM Centralised Support (NRO Secretariat)	Stop booking expenditure under this head (as new heads have been created for fund release to PIA under different activities and should be used accordingly)	

No.	Heads of SVEP	Heads /Sub-head in PFMS	Nature of expenditure to be booked	Route of Fund Transfer
5	Training and implementation for PIA's	[K05] Training and implementation for PIA's	Stop booking expenditure under this head (as new head K08, K09, K10 are created and should be used accordingly)	
6	R&D including innovation, value chain, scaling up	[K06] R&D including innovation, value chain, scaling up	No change (Any expense related to innovation pilot project, value chain and scaling up of the SVEP/non-farm enterprises should be booked in this head)	
7	Admin. Cost	[K07] Admin. Cost	(No change) Salary including training, travel and other expenditure (computer or laptop etc) for the BPM (SVEP)	SRLM
8	New Head [K08] Skill Building of Entrepreneurs	New head [K8.1] Skill Building of Entrepreneurs through CBOs	1. Remuneration to CRP-EPs - task based fee etc. related to triggering/ selection / business plan preparation, approvals and release of loan applications from CEF and banks, and grounding of enterprises and performance tracking for the 1st 6 months, as well as the EDP given to the entrepreneurs- to be given to the Nodal CLF and thru them to the CRP-EP's.	SRLM to Nodal CLF
			2. Cost for resource persons, resource material, licenses, certifications and resources used or developed at BRC for enhancing the supports to Entrepreneurs.	
	Skill building of Entrepreneurs	New Head - [K8.2] Skill building of Entrepreneurs through PIA/Other Agency	Cost of skill building of entrepreneurs by the SVEP PIA / any other technical agency selected by the state. Also includes cost of the training material, venue and other expenses related to the EDP training by the SVEP PIA	SRLM to PIA, Other Agency or SRLM directly
	Training provided to include: EDP, PIP, Domain specific and other similar trainings			

No.	Heads of SVEP	Heads /Sub-head in PFMS	Nature of expenditure to be booked	Route of Fund Transfer
		New Head -[K8.3] Skill building of Entrepreneurs-exposure visits	Cost of exposure visits of entrepreneurs by the SVEP PIA / by the state including cost of the CRP-EPs accompanying the entrepreneurs going on the exposure visits.	SRLM to PIA or SRLM directly
9	Training of Community Institutions	New Head - [K9.1] Business Development Support through CBO's	The task-based remuneration to the CRP-EPs for the orientation to the SHGs and VOs about the SVEP. Also remuneration to the BRC members for facilitating these orientations Remuneration to include honorarium for their role in monitoring, along with their participation in BRC meetings.	SRLM to Nodal CLF
		New head [K9.2] Training and implementation through PIA's	Cost of the resource persons, training material and other cost of training incurred in the training of the members of the CLFs and Nodal CLF by the PIA including exposure visits for Community Leadership/BRC MC members	SRLM to PIA
10	Handholding Support by CRP-EP	New Head - [K10] Handholding Support by CRP-EP	All remuneration to CRP-EPs - sustenance allowance, task-based fee etc. for support to grounded enterprises including performance tracking- to be given to the Nodal CLF and thru them to the CRP-EP's, PTS for second 6 months	SRLM to Nodal CLF
			Start up Support, and Market Support etc	
11	Training and Capacity Building of CRP-EPs	New head [K11] Training and Capacity Building of CRP-EPs	All costs related to the training of the CRP-EPs - resource person cost - fees and travel, training material, venue, food and stay etc. - expenditure to be done by the PIA / as per the residential training norms of the state, Exposure visit for CRP-EP, Any additional capacity building for CRP-EP during project period.	SRLM to PIA or SRLM directly

No.	Heads of SVEP	Heads /Sub-head in PFMS	Nature of expenditure to be booked	Route of Fund Transfer
12	BRC Set up support Cost -	<p>New Head [K12] BRC Set up support Cost –</p> <p>Sub head - [K12.1] Setting up of BRC-EP (Incl. all assets)</p>	<p>Expenses on the capex for the BRC - furniture, durries, stationery, computer and accessories, projector, Almirahs, minor repairs to office, security deposit for office etc. Expenditure to be done by the Nodal CBO as per community procurement manual of the state - to be given to the Nodal CBO as a one-time grant</p>	<p>State to Nodal CLF or State to PIA and PIA to Nodal CLF</p>
		<p>Sub head - [K12.2] Working Capital for BRC-EP for operating expense)</p>	<p>Expenses on the rent, electricity and other expenses of the BRC office, loans to the CRP-EPs for buying mobiles, Loan/advance to be paid to CRP-EP Group.</p> <p>All expenses related to functioning of BRC office including rent, electricity, water and internet charges, maintenance costs, stationery costs etc. to be given to the Nodal CBO as a one-time grant</p>	<p>SRLM to Nodal CLF</p>
13	<p>Baseline (including tablets for CRP-EPs)</p>	<p>New head [K13] Baseline (including tablets for (CRP-EPs)</p>	<p>Expenses for conducting the baseline survey by the PIA - includes cost of training, induction, provision of mobiles to CRP-EPs or enumerators (a total amount of Rs. 1 lakh) for the survey, payment of remuneration and travel costs to the CRP-EPs or enumerators for the baseline activities. Other costs incurred by PIA for the baseline - travel and cost of resource persons, data analysts, report making, travel for approvals thru EC etc.</p>	<p>SRLM to PIA</p>

No.	Heads of SVEP	Heads /Sub-head in PFMS	Nature of expenditure to be booked	Route of Fund Transfer
14	Monitoring & Evaluation	New Head - [K14] Monitoring and Evaluation	Expenses on the mid line and end line evaluation of the SVEP - funds to be spent directly by the SRLM - either on internal M&E team or external agency for the M&E - specific to SVEP.	SRLM
15	Mentor and Block Support	New head [K15] Mentor and Block Support through PIA's	Salary, travel (both within the block and outside to PIA HQ for reviews etc) and other expenditure (computer or laptop etc) for the Mentor and other resource persons provided by the PIA	SRLM to PIA