

**Annexure 7.2: A template for preparing annual budget for a block (Period: April ..... to March .....)**

<i>&lt;Name of block – one for each block&gt;</i>						
<b>Budget head</b>	<b>Fund To be handled by</b>	<b>No. of units in Apr-Sept 2021</b>	<b>No. of units in Oct 2021-Mar 2022</b>	<b>Budget requirement for Apr-Sept 2021 (in Rs.)</b>	<b>Budget requirement for Oct 2021-Mar 2022 (in Rs.)</b>	<b>Total Budget Requirement for the year 2021-22 (In Rs.)</b>
Skill building of entrepreneurs	Nodal CLF	<i>Target no. of enterprises</i>	<i>Target no. of enterprises</i>	<i>Target x Rs. 7,000</i>	<i>Target x Rs. 7,000</i>	
Handholding support by CRP-EPs	Nodal CLF	<i>Target no. of enterprises</i>	<i>Target no. of enterprises</i>	<i>Target x Rs. 3,395</i>	<i>Target x Rs. 3,395</i>	
Training of CBO	Nodal CLF	<i>No. of trainings</i>	<i>No. of trainings</i>	<i>Trainings x Avg. training cost</i>	<i>Trainings x Avg. training cost</i>	
Setting up BRC	Nodal CLF			<i>Based on office space and asset procurement requirement</i>	<i>Based on office space and asset procurement requirement</i>	
WC for BRC	Nodal CLF					
CEF	Nodal CLF	<i>Target no. of loans</i>	<i>Target no. of loans</i>	<i>Target x average loan size</i>	<i>Target x average loan size</i>	
<b>Total</b>						